

St Peter's Episcopal Church
Approved Summary Budget

	As of 15-Dec	2006 Budget	Approved 2007 Budget
REVENUES			
Tithes and Offerings			
400000 - Plate Offering	7,467	6,031	10,450
400100 - Pledged Giving	260,237	189,510	311,300
400150 - Restricted Pledges	38,730	36,683	22,000
400200 - Non-Pledged Giving	77,339	109,054	92,400
400225 - Designated-Other	13,018	6,339	10,450
400250 - Memorial Funds	5,600	0	0
Total Tithes and Offerings	402,391	347,617	446,600
Other			
410100 - Facilities Rental	3,283	4,930	2,280
410150 - Stewardship Event Income	1,600	225	2,053
410200 - Interest and Dividends	1,136	1,529	471
Total Other	6,019	6,459	4,804
Total REVENUES	408,410	355,566	451,404
EXPENSES			
COMMUNION			
Worship	151,927	143,512	163,485
Music	27,306	26,939	35,566
Pastoral Care	0	19	1,100
Total COMMUNION	179,233	170,471	200,151
COMMISSION			
Outreach	35,622	38,721	39,951
Evangelism	3,524	4,169	6,350
Total COMMISSION	39,146	42,890	46,301
COMMUNITY			
New Member Ministry	16	754	250
Christian Education	20,888	26,433	41,529
Stewardship	1,680	677	2,525
Parish Life	6,663	8,706	5,817
Total COMMUNITY	29,247	36,570	50,121
ADMINISTRATION			
Salaries & Wages	47,409	42,080	51,366
General	31,453	30,425	28,340
Total ADMINISTRATION	78,862	72,505	79,706
FACILITIES			
Salary & Wages	8,652	11,930	27,817
Service Contracts	5,293	7,938	6,243
Utilities	15,901	15,684	18,132
General	10,176	10,941	11,600
Total FACILITIES	40,022	46,493	63,792
Total EXPENSES	366,510	368,929	440,071
Net Total	41,900	(13,363)	11,333
OTHER REVENUES / TRANSFERS	1,397	0	0
OTHER EXPENSES	38,404	0	33,973
Net Operating Total	4,893	(13,363)	(22,640)